

REFERENCE TITLE: capital outlay; 2006-2007 fiscal year

State of Arizona
Senate
Forty-seventh Legislature
Second Regular Session
2006

SB 1538

Introduced by
Senators Aboud, Aguirre, Miranda, Mitchell

AN ACT

MAKING CAPITAL OUTLAY APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR STATE INSTITUTIONS; REQUIRING CERTAIN REPORTS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Capital outlay appropriations: major maintenance and
3 repair of state buildings

4 A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the
5 amounts appropriated in this section are appropriated for fiscal year
6 2006-2007 and shall be used by the applicable agency for major maintenance
7 and repair activities for state buildings in accordance with title 41,
8 chapter 4, article 7, Arizona Revised Statutes. Twenty-five per cent or less
9 of the monies may be spent for state building modifications to comply with
10 the federal Americans with disabilities act (42 United States Code sections
11 12101 through 12213 and 47 United States Code sections 225 and 611) or for
12 major maintenance and repair activities for state infrastructure. The monies
13 may only be used for facilities on the state building inventory or for
14 infrastructure that directly supports those facilities. Of the amounts
15 appropriated to the department of administration, up to \$450,000 in personal
16 services and employee related expenditures for up to seven full-time employee
17 positions may be allocated each fiscal year until the building renewal
18 projects are completed. All other monies appropriated in this section shall
19 not be spent for personal services or employee related expenditures or for
20 maintenance contracts on building components and equipment without review by
21 the joint committee on capital review. Any monies appropriated for building
22 renewal in fiscal year 2006-2007 that are unexpended or unencumbered on
23 September 30, 2008 shall revert to the fund from which the monies were
24 appropriated.

25 B. DEPARTMENT OF ADMINISTRATION \$ 14,837,500

26 Fund sources:

27 Capital outlay stabilization fund \$ 4,800,000

28 The department of administration shall allocate the monies to state
29 agencies for necessary building renewal. If monies in the capital outlay
30 stabilization fund are insufficient to fund the appropriation to the
31 department of administration for building renewal, the appropriation to the
32 department of administration shall be reduced by the difference between the
33 amount appropriated to the department of administration from the capital
34 outlay stabilization fund and the balance in the capital outlay stabilization
35 fund.

36 State general fund \$ 10,037,500

37 C. DEPARTMENT OF TRANSPORTATION \$ 4,719,100

38 Fund sources:

39 State highway fund \$ 4,590,400

40 State aviation fund \$ 128,700

41 D. ARIZONA EXPOSITION AND STATE FAIR BOARD \$ 1,508,400

42 Fund source:

43 Arizona exposition and state fair
44 fund \$ 1,508,400

1	E. GAME AND FISH DEPARTMENT	\$ 393,000
2	Fund source:	
3	Game and fish fund	\$ 393,000
4	F. ARIZONA LOTTERY COMMISSION	\$ 53,600
5	Fund source:	
6	State lottery fund	\$ 53,600
7	Sec. 2. <u>Capital outlay appropriations; major capital projects;</u>	
8	<u>department of administration</u>	
9		<u>2006-2007</u>
10	Department of administration:	
11	1. <u>Prison cell doors and locks</u>	\$ 5,200,000
12	2. <u>Yuma prison complex - water treatment plant</u>	\$ 2,189,000
13	Fund source:	
14	State general fund	\$ 7,389,000
15	The amount appropriated for prison cell doors and locks is for the	
16	first fiscal year of an eight year project.	
17	Sec. 3. <u>Capital outlay appropriations; major capital projects;</u>	
18	<u>game and fish department</u>	
19		<u>2006-2007</u>
20	Game and fish department:	
21	1. <u>Alert dam/flood warning system</u>	\$ 350,000
22	2. <u>Black Canyon Lake dam modifications</u>	\$ 300,000
23	3. <u>Shooting range access improvement</u>	\$ 200,000
24	Fund source:	
25	Game and fish capital improvement fund	\$ 850,000
26	4. <u>Statewide improvement projects</u>	\$ 151,000
27	Fund source:	
28	Game and fish fund	\$ 151,000
29	5. <u>Migratory waterfowl habitat</u>	\$ 100,000
30	Fund source:	
31	Waterfowl conservation fund	\$ 100,000
32	Fund sources:	
33	Game and fish capital improvement fund	\$ 850,000
34	Game and fish fund	\$ 151,000
35	Waterfowl conservation fund	\$ 100,000
36	Total appropriation - game and fish department	\$ 1,101,000

1 Sec. 4. Capital outlay appropriations: major capital projects:
 2 department of transportation

3 2006-2007

4 Department of transportation:

5 1. Highway construction \$364,200,000

6 Fund source:

7 State highway fund \$364,200,000

8 The amount appropriated for highway construction is from the state
 9 highway fund for the planning and construction of state highways, including
 10 the national system of interstate highways within this state, the state
 11 primary or secondary system, the county primary or secondary system and urban
 12 rural routes, the acquisition of rights-of-way, the cost of contracted field
 13 administration and field engineering on construction projects and debt
 14 service payments on bonds issued for highway construction. Any balances and
 15 collections in the state highway fund in excess of the specific amounts
 16 appropriated in the general appropriations act and in this act are
 17 appropriated to the department for the purposes provided in this paragraph.

18 2. Surprise customer service center \$ 3,296,900

19 Fund source:

20 State highway fund \$ 3,296,900

21 3. Vehicle wash system, statewide

22 program \$ 1,925,000

23 Fund source:

24 State highway fund \$ 1,925,000

25 4. Demolition of abandoned buildings

26 and structures \$ 208,000

27 Fund source:

28 State highway fund \$ 208,000

29 5. De-icing materials storage building \$ 1,478,000

30 Fund source:

31 State highway fund \$ 1,478,000

32 6. Marana MVD customer service \$ 2,335,900

33 Fund source:

34 State highway fund \$ 2,335,900

35 7. ADOT business headquarters \$ 100,000

36 Fund source:

37 State highway fund \$ 100,000

38 8. Airport planning and development \$ 20,465,100

39 Fund source:

40 State aviation fund \$ 20,465,100

41 9. Employee housing at Grand Canyon

42 airport \$ 3,200,000

43 Fund source:

44 State aviation fund \$ 3,200,000

1 The amount is appropriated from the state aviation fund for the
2 planning, construction, development and improvement of state, county, city or
3 town airports as determined by the state transportation board. Any balances
4 and collections in the state aviation fund in excess of the specific amounts
5 appropriated in the general appropriations act and in this act are
6 appropriated to the department of transportation for the purposes provided in
7 this paragraph.

8 Fund sources:

9	State highway fund	\$373,543,800
10	State aviation fund	\$ 23,665,100

11 Sec. 5. Appropriation; debt service payments; purposes

12 The sum of \$5,500,000 is appropriated to the department of
13 administration in fiscal year 2006-2007 for the first year of debt service
14 payments on \$55,000,000 for fifteen year certificates of participation for
15 the construction of a Southern Arizona veterans' home, a regional crime
16 laboratory in Tucson for the department of public safety and an Arizona state
17 hospital forensic unit.

18 Sec. 6. Department of administration reports; FTE positions;
19 reallocations

20 The department of administration may allocate FTE positions authorized
21 for specific projects to other projects in this act provided that funding for
22 the FTE positions is cost allocated among the projects receiving benefit.

23 Sec. 7. Lapsing; exemption

24 Unless otherwise specified, the appropriations made in this act do not
25 lapse until the purpose for which the appropriation was made has been
26 accomplished or abandoned, or the appropriation stands for a full fiscal year
27 without an expenditure or an encumbrance.